

OFFICE OF JOB CORPS  
 REGION 3 - ATLANTA  
 PY07 GAP

CENTER	PLANNED	ACTUAL	WTR	NEED	ALAAGD	ALFLCS	ALJPMT	FLES00	FLJPMI	GAJPAT	GAJPTU	GAOM00	MSCPTN	MSJPGU	MSJPOA	NCOM00	R4JPEX	SCJPBA	TNMNMP	TOTAL	DIFF	
<b>ATLANTA</b>																						
MALE RES	0	0	0.00%	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
MALE NON-RES	35	80	2.23%	(4)	0	0	0	0	0	24	0	0	0	0	0	0	0	0	0	0	24	(28)
FEMALE RES	325	281	3.16%	578	0	0	0	75	0	275	0	170	0	0	0	0	0	0	0	0	520	58
FEMALE NON RES	155	185	3.03%	214	0	0	0	0	0	145	0	75	0	0	0	0	0	0	0	0	220	(6)
<b>TOTAL</b>	<b>515</b>	<b>546</b>	<b>3.08%</b>	<b>788</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75</b>	<b>0</b>	<b>444</b>	<b>0</b>	<b>245</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>764</b>	<b>24</b>

CENTER	PLANNED	ACTUAL	WTR	NEED	ALAAGD	ALFLCS	ALJPMT	FLES00	FLJPMI	GAJPAT	GAJPTU	GAOM00	MSCPTN	MSJPGU	MSJPOA	NCOM00	R4JPEX	SCJPBA	TNMNMP	TOTAL	DIFF	
<b>BL HOOKS/MEMPHIS</b>																						
MALE RES	123	120	2.46%	160	0	0	0	0	0	0	0	0	83	0	10	0	0	0	0	81	174	(14)
MALE NON-RES	19	27	2.71%	19	0	0	0	0	0	0	0	0	8	0	0	0	0	0	0	19	27	(8)
FEMALE RES	136	120	2.60%	200	0	0	0	0	0	0	0	0	85	0	16	0	0	0	0	71	172	28
FEMALE NON RES	34	44	3.49%	52	0	0	0	0	0	0	0	0	29	0	0	0	0	0	0	29	58	(6)
<b>TOTAL</b>	<b>312</b>	<b>311</b>	<b>2.84%</b>	<b>431</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>205</b>	<b>0</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>431</b>	<b>(0)</b>

CENTER	PLANNED	ACTUAL	WTR	NEED	ALAAGD	ALFLCS	ALJPMT	FLES00	FLJPMI	GAJPAT	GAJPTU	GAOM00	MSCPTN	MSJPGU	MSJPOA	NCOM00	R4JPEX	SCJPBA	TNMNMP	TOTAL	DIFF	
<b>BAMBERG</b>																						
MALE RES	120	125	3.08%	187	0	0	0	0	0	0	0	0	0	0	0	0	0	166	0	166	21	
MALE NON-RES	0	4	0.00%	(4)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(4)	
FEMALE RES	100	87	3.20%	179	0	0	0	0	0	0	0	0	0	0	0	0	0	159	0	159	20	
FEMALE NON RES	0	7	0.00%	(7)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(7)	
<b>TOTAL</b>	<b>220</b>	<b>223</b>	<b>3.35%</b>	<b>356</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>325</b>	<b>0</b>	<b>325</b>	<b>31</b>	

CENTER	PLANNED	ACTUAL	WTR	NEED	ALAAGD	ALFLCS	ALJPMT	FLES00	FLJPMI	GAJPAT	GAJPTU	GAOM00	MSCPTN	MSJPGU	MSJPOA	NCOM00	R4JPEX	SCJPBA	TNMNMP	TOTAL	DIFF	
<b>BATESVILLE</b>																						
MALE RES	150	147	3.20%	253	0	0	0	0	0	0	0	0	32	0	234	0	0	0	0	266	(13)	
MALE NON-RES	0	1	4.58%	(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(1)	
FEMALE RES	145	120	2.69%	228	0	0	0	0	0	0	0	0	0	0	228	0	0	0	0	228	(0)	
FEMALE NON RES	5	9	1.14%	(1)	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0	6	(7)	
<b>TOTAL</b>	<b>300</b>	<b>277</b>	<b>3.20%</b>	<b>478</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>0</b>	<b>468</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>(22)</b>	

CENTER	PLANNED	ACTUAL	WTR	NEED	ALAAGD	ALFLCS	ALJPMT	FLES00	FLJPMI	GAJPAT	GAJPTU	GAOM00	MSCPTN	MSJPGU	MSJPOA	NCOM00	R4JPEX	SCJPBA	TNMNMP	TOTAL	DIFF	
<b>BRUNSWICK</b>																						
MALE RES	256	245	3.06%	418	0	74	0	30	0	0	0	309	0	0	0	0	0	0	0	413	5	
MALE NON-RES	0	0	0.00%	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	
FEMALE RES	144	139	2.83%	217	0	20	0	30	0	0	0	162	0	0	0	0	0	0	0	212	5	
FEMALE NON RES	0	0	0.00%	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	
<b>TOTAL</b>	<b>400</b>	<b>384</b>	<b>2.99%</b>	<b>635</b>	<b>0</b>	<b>94</b>	<b>0</b>	<b>60</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>471</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>625</b>	<b>10</b>	

CENTER	PLANNED	ACTUAL	WTR	NEED	ALAAGD	ALFLCS	ALJPMT	FLES00	FLJPMI	GAJPAT	GAJPTU	GAOM00	MSCPTN	MSJPGU	MSJPOA	NCOM00	R4JPEX	SCJPBA	TNMNMP	TOTAL	DIFF	
<b>GADSDEN</b>																						
MALE RES	128	141	2.31%	141	131	27	0	0	0	0	0	0	0	0	0	0	0	0	0	158	(17)	
MALE NON-RES	15	2	1.53%	25	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	5	
FEMALE RES	128	108	2.87%	211	170	28	0	0	0	0	0	0	0	0	0	0	0	0	0	198	13	
FEMALE NON RES	15	9	5.48%	49	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40	9	
<b>TOTAL</b>	<b>286</b>	<b>260</b>	<b>2.71%</b>	<b>425</b>	<b>361</b>	<b>55</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>416</b>	<b>9</b>	

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<b>GAINESVILLE</b>																						
MALE RES	195	210	2.71%	260	0	75	0	160	0	0	0	5	0	0	0	0	0	0	0	0	240	20
MALE NON-RES	10	7	2.95%	18	0	10	0	8	0	0	0	0	0	0	0	0	0	0	0	0	18	0
FEMALE RES	120	127	2.39%	142	0	42	0	85	0	0	0	5	0	0	0	0	0	0	0	0	132	10
FEMALE NON RES	25	12	3.62%	60	0	35	0	15	0	0	0	0	0	0	0	0	0	0	0	0	50	10
<b>TOTAL</b>	<b>350</b>	<b>356</b>	<b>2.65%</b>	<b>480</b>	<b>0</b>	<b>162</b>	<b>0</b>	<b>268</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>440</b>	<b>40</b>

CENTER	PLANNED	ACTUAL	WTR	NEED	ALAAGD	ALFLCS	ALJPMT	FLES00	FLJPMI	GAJPAT	GAJPTU	GAOM00	MSCPTN	MSJPGU	MSJPOA	NCOM00	R4JPEX	SCJPBA	TNMNMP	TOTAL	DIFF	
<b>HOMESTEAD</b>																						
MALE RES	208	211	2.82%	302	0	65	0	40	0	0	0	0	0	0	0	0	195	0	0	0	300	2
MALE NON-RES	38	71	3.05%	27	0	0	0	0	0	0	0	0	0	0	0	0	30	0	0	0	30	(3)
FEMALE RES	212	171	3.31%	406	0	70	0	135	0	0	0	0	0	0	0	0	175	0	0	0	380	26
FEMALE NON RES	38	60	3.43%	46	0	0	0	0	0	0	0	0	0	0	0	0	50	0	0	0	50	(4)
<b>TOTAL</b>	<b>496</b>	<b>513</b>	<b>3.09%</b>	<b>781</b>	<b>0</b>	<b>135</b>	<b>0</b>	<b>175</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>760</b>	<b>21</b>

CENTER	PLANNED	ACTUAL	WTR	NEED	ALAAGD	ALFLCS	ALJPMT	FLES00	FLJPMI	GAJPAT	GAJPTU	GAOM00	MSCPTN	MSJPGU	MSJPOA	NCOM00	R4JPEX	SCJPBA	TNMNMP	TOTAL	DIFF	
<b>JACKSONVILLE</b>																						
MALE RES	136	125	2.76%	206	0	82	0	114	0	0	0	0	0	0	0	0	0	0	0	0	196	10
MALE NON-RES	39	32	3.22%	72	0	15	0	57	0	0	0	0	0	0	0	0	0	0	0	0	72	0
FEMALE RES	136	119	2.82%	216	0	82	0	124	0	0	0	0	0	0	0	0	0	0	0	0	206	10
FEMALE NON RES	39	41	2.96%	58	0	15	0	40	0	0	0	0	0	0	0	0	0	0	0	0	55	3
<b>TOTAL</b>	<b>350</b>	<b>317</b>	<b>2.84%</b>	<b>553</b>	<b>0</b>	<b>194</b>	<b>0</b>	<b>335</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>529</b>	<b>24</b>

CENTER	PLANNED	ACTUAL	WTR	NEED	ALAAGD	ALFLCS	ALJPMT	FLES00	FLJPMI	GAJPAT	GAJPTU	GAOM00	MSCPTN	MSJPGU	MSJPOA	NCOM00	R4JPEX	SCJPBA	TNMNMP	TOTAL	DIFF	
<b>JACOBS CREEK</b>																						
MALE RES	168	138	3.85%	366	0	29	0	80	0	0	0	20	235	0	0	0	0	0	0	20	384	(18)
MALE NON-RES	0	0	0.00%	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
FEMALE RES	56	29	3.84%	139	0	5	0	20	0	0	0	10	96	0	0	0	0	0	0	10	141	(2)
FEMALE NON RES	0	0	0.00%	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
<b>TOTAL</b>	<b>224</b>	<b>167</b>	<b>3.85%</b>	<b>505</b>	<b>0</b>	<b>34</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>331</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>525</b>	<b>(20)</b>

CENTER	PLANNED	ACTUAL	WTR	NEED	ALAAGD	ALFLCS	ALJPMT	FLES00	FLJPMI	GAJPAT	GAJPTU	GAOM00	MSCPTN	MSJPGU	MSJPOA	NCOM00	R4JPEX	SCJPBA	TNMNMP	TOTAL	DIFF	
<b>KITTRILL</b>																						
MALE RES	150	147	3.69%	291	0	0	0	0	0	0	0	0	0	0	0	291	0	0	0	0	291	(0)
MALE NON-RES	25	18	3.12%	48	0	0	0	0	0	0	0	0	0	0	0	48	0	0	0	0	48	(0)
FEMALE RES	150	161	3.46%	259	0	0	0	0	0	0	0	0	0	0	0	259	0	0	0	0	259	(0)
FEMALE NON RES	25	11	3.49%	59	0	0	0	0	0	0	0	0	0	0	0	59	0	0	0	0	59	0
<b>TOTAL</b>	<b>350</b>	<b>337</b>	<b>3.54%</b>	<b>657</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>657</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>657</b>	<b>(0)</b>

CENTER	PLANNED	ACTUAL	WTR	NEED	ALAAGD	ALFLCS	ALJPMT	FLES00	FLJPMI	GAJPAT	GAJPTU	GAOM00	MSCPTN	MSJPGU	MSJPOA	NCOM00	R4JPEX	SCJPBA	TNMNMP	TOTAL	DIFF	
<b>LYNDONJOHNSON</b>																						
MALE RES	155	151	3.24%	265	0	6	0	30	0	0	0	20	0	0	4	205	0	0	0	0	265	0
MALE NON-RES	0	0	0.00%	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
FEMALE RES	50	47	3.28%	88	0	4	0	7	0	0	0	5	0	0	2	70	0	0	0	0	88	0
FEMALE NON RES	0	0	0.00%	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
<b>TOTAL</b>	<b>205</b>	<b>198</b>	<b>3.25%</b>	<b>353</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>37</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>275</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>353</b>	<b>0</b>

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CENTER	PLANNED	ACTUAL	WTR	NEED	ALAAGD	ALFLCS	ALJPMT	FLES00	FLJPMI	GAJPAT	GAJPTU	GAOM00	MSCPTN	MSJPGU	MSJPOA	NCOM00	R4JPEX	SCJPBA	TNMNMP	TOTAL	DIFF	
<b>MIAMI</b>																						
MALE RES	96	95	2.59%	130	0	12	0	20	98	0	0	0	0	0	0	0	0	0	0	130	0	
MALE NON-RES	70	78	2.66%	89	0	13	0	19	58	0	0	0	0	0	0	0	0	0	0	90	(1)	
FEMALE RES	64	63	2.32%	78	0	14	0	22	42	0	0	0	0	0	0	0	0	0	0	78	0	
FEMALE NON RES	70	61	3.17%	124	0	11	0	28	85	0	0	0	0	0	0	0	0	0	0	124	0	
<b>TOTAL</b>	<b>300</b>	<b>297</b>	<b>2.69%</b>	<b>422</b>	<b>0</b>	<b>50</b>	<b>0</b>	<b>89</b>	<b>283</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>422</b>	<b>(0)</b>	

CENTER	PLANNED	ACTUAL	WTR	NEED	ALAAGD	ALFLCS	ALJPMT	FLES00	FLJPMI	GAJPAT	GAJPTU	GAOM00	MSCPTN	MSJPGU	MSJPOA	NCOM00	R4JPEX	SCJPBA	TNMNMP	TOTAL	DIFF	
<b>MISSISSIPPI</b>																						
MALE RES	248	192	3.11%	457	0	0	0	0	0	0	0	0	0	0	450	0	0	0	0	450	7	
MALE NON-RES	10	37	2.48%	(14)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(14)	
FEMALE RES	147	124	2.40%	206	0	0	0	0	0	0	0	0	0	0	265	0	0	0	0	265	(59)	
FEMALE NON RES	50	107	2.44%	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	
<b>TOTAL</b>	<b>455</b>	<b>460</b>	<b>2.72%</b>	<b>656</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>715</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>715</b>	<b>(59)</b>	

CENTER	PLANNED	ACTUAL	WTR	NEED	ALAAGD	ALFLCS	ALJPMT	FLES00	FLJPMI	GAJPAT	GAJPTU	GAOM00	MSCPTN	MSJPGU	MSJPOA	NCOM00	R4JPEX	SCJPBA	TNMNMP	TOTAL	DIFF	
<b>MONTGOMERY</b>																						
MALE RES	132	132	3.25%	223	0	159	62	0	0	0	0	0	0	0	0	0	0	0	0	221	2	
MALE NON-RES	15	25	3.11%	14	0	7	10	0	0	0	0	0	0	0	0	0	0	0	0	17	(3)	
FEMALE RES	132	126	2.86%	202	0	149	48	0	0	0	0	0	0	0	0	0	0	0	0	197	5	
FEMALE NON RES	43	31	2.92%	77	0	48	36	0	0	0	0	0	0	0	0	0	0	0	0	84	(7)	
<b>TOTAL</b>	<b>322</b>	<b>314</b>	<b>3.04%</b>	<b>517</b>	<b>0</b>	<b>363</b>	<b>156</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>519</b>	<b>(2)</b>	

CENTER	PLANNED	ACTUAL	WTR	NEED	ALAAGD	ALFLCS	ALJPMT	FLES00	FLJPMI	GAJPAT	GAJPTU	GAOM00	MSCPTN	MSJPGU	MSJPOA	NCOM00	R4JPEX	SCJPBA	TNMNMP	TOTAL	DIFF	
<b>SCHENCK</b>																						
MALE RES	163	175	3.13%	253	0	0	0	25	0	0	0	12	0	0	0	245	0	0	0	282	(29)	
MALE NON-RES	2	2	4.58%	5	0	0	0	0	0	0	0	0	0	0	0	15	0	0	0	15	(10)	
FEMALE RES	56	33	3.33%	120	0	0	0	20	0	0	0	40	0	0	0	104	0	0	0	164	(44)	
FEMALE NON RES	3	0	0.00%	3	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0	10	(7)	
<b>TOTAL</b>	<b>224</b>	<b>210</b>	<b>3.17%</b>	<b>381</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>374</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>471</b>	<b>(90)</b>	

CENTER	PLANNED	ACTUAL	WTR	NEED	ALAAGD	ALFLCS	ALJPMT	FLES00	FLJPMI	GAJPAT	GAJPTU	GAOM00	MSCPTN	MSJPGU	MSJPOA	NCOM00	R4JPEX	SCJPBA	TNMNMP	TOTAL	DIFF	
<b>TURNER</b>																						
MALE RES	490	453	3.05%	814	0	0	0	100	0	0	279	418	0	0	0	0	0	0	0	797	17	
MALE NON-RES	15	89	5.31%	(33)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(33)	
FEMALE RES	390	295	3.26%	756	0	0	0	116	0	0	221	405	0	0	0	0	0	0	0	742	14	
FEMALE NON RES	35	20	4.75%	101	0	0	0	0	0	0	100	0	0	0	0	0	0	0	0	100	1	
<b>TOTAL</b>	<b>930</b>	<b>857</b>	<b>3.32%</b>	<b>1,639</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>216</b>	<b>0</b>	<b>0</b>	<b>600</b>	<b>823</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1639</b>	<b>0</b>	

OFFICE OF JOB CORPS  
 REGION 3 - ATLANTA  
 PY07 GAP

CENTER	PLANNED	ACTUAL	WTR	NEED	ALAAGD	ALFLCS	ALJPMT	FLES00	FLJPMI	GAJPAT	GAJPTU	GAOM00	MSCPTN	MSJPGU	MSJPOA	NCOM00	R4JPEX	SCJPBA	TNMNMP	TOTAL	DIFF	
<b>GULFPORT</b>																						
MALE RES	0	0	0.00%	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MALE NON-RES	0	0	0.00%	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEMALE RES	0	0	0.00%	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEMALE NON RES	0	0	0.00%	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>-</b>	<b>0</b>	<b>0.00%</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>

CENTER	PLANNED	ACTUAL	WTR	NEED	ALAAGD	ALFLCS	ALJPMT	FLES00	FLJPMI	GAJPAT	GAJPTU	GAOM00	MSCPTN	MSJPGU	MSJPOA	NCOM00	R4JPEX	SCJPBA	TNMNMP	TOTAL	DIFF	
<b>OCONALUFTEE</b>																						
MALE RES	108	0	0.00%	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MALE NON-RES	8	0	0.00%	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEMALE RES	82	0	0.00%	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEMALE NON RES	12	0	0.00%	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>210</b>	<b>0</b>	<b>0.00%</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>

CENTER	PLANNED	ACTUAL	WTR	NEED	ALAAGD	ALFLCS	ALJPMT	FLES00	FLJPMI	GAJPAT	GAJPTU	GAOM00	MSCPTN	MSJPGU	MSJPOA	NCOM00	R4JPEX	SCJPBA	TNMNMP	TOTAL	DIFF	
<b>PINELLAS</b>																						
MALE RES	0	0	0.00%	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MALE NON-RES	0	0	0.00%	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEMALE RES	0	0	0.00%	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEMALE NON RES	0	0	0.00%	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>-</b>	<b>0</b>	<b>0.00%</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>

REGION III TOTAL	PLANNED	ACTUAL	WTR	NEED	ALAAGD	ALFLCS	ALJPMT	FLES00	FLJPMI	GAJPAT	GAJPTU	GAOM00	MSCPTN	MSJPGU	MSJPOA	NCOM00	R4JPEX	SCJPBA	TNMNMP	TOTAL	DIFF
MALE RES	3,026	2,807	3.19%	4,727	131	529	62	599	98	-	279	784	350	-	698	741	195	166	101	4,733	(6)
MALE NON-RES	301	473	3.36%	261	20	45	10	84	58	24	-	-	8	-	-	63	30	-	19	361	(100)
FEMALE RES	2,573	2,150	3.09%	4,227	170	414	48	634	42	275	221	797	181	-	511	433	175	159	81	4,141	86
FEMALE NON RES	549	597	3.22%	842	40	109	36	83	85	145	100	75	29	-	6	69	50	-	29	856	(14)
<b>REGION III TOTAL</b>	<b>6,449</b>	<b>6,027</b>	<b>3.17%</b>	<b>10,057</b>	<b>361</b>	<b>1,097</b>	<b>156</b>	<b>1,400</b>	<b>283</b>	<b>444</b>	<b>600</b>	<b>1,656</b>	<b>568</b>	<b>-</b>	<b>1,215</b>	<b>1,306</b>	<b>450</b>	<b>325</b>	<b>230</b>	<b>10,091</b>	<b>(34)</b>

REGION II (Philadelphia)	NEED	ALAAGD	ALFLCS	ALJPMT	FLES00	FLJPMI	GAJPAT	GAJPTU	GAOM00	MSCPTN	MSJPGU	MSJPOA	NCOM00	R4JPEX	SCJPBA	TNMNMP	TOTAL	DIFF
MALE RES	2,358	-	#REF!	-	#REF!	-	-	-	#REF!	#REF!	-	-	#REF!	-	#REF!	-	#REF!	#REF!
FEMALE RES	1,352	-	#REF!	-	#REF!	-	-	-	#REF!	#REF!	-	-	#REF!	-	#REF!	-	#REF!	#REF!
<b>REGION II TOTAL</b>	<b>3,710</b>		<b>#REF!</b>		<b>#REF!</b>				<b>#REF!</b>	<b>#REF!</b>			<b>#REF!</b>		<b>#REF!</b>		<b>#REF!</b>	<b>#REF!</b>

<b>GRAND TOTAL</b>				<b>13,767</b>	<b>361</b>	<b>#REF!</b>	<b>156</b>	<b>#REF!</b>	<b>283</b>	<b>444</b>	<b>600</b>	<b>#REF!</b>	<b>#REF!</b>	<b>-</b>	<b>1,215</b>	<b>#REF!</b>	<b>450</b>	<b>#REF!</b>	<b>230</b>	<b>#REF!</b>	<b>#REF!</b>
<b>Increase(Decrease) Contract Goal</b>						<b>200</b>		<b>(500)</b>		<b>94</b>		<b>100</b>	<b>100</b>			<b>100</b>					